

**Expenditures by Appropriation Unit**  
**Criminal Justice Fund (CJ)**

	<b>2002 Adopted</b>	<b>2003 Adopted</b>	<b>2004 Proposed</b>	<b>Amount of Change</b>	<b>Percent Change</b>
<b>Law, Safety and Justice</b>					
Adult Detention/CJ	6,591,484	5,620,614	6,199,537	578,923	10.3%
District Court/CJ	1,374,074	1,122,802	1,181,624	58,822	5.2%
Human Services/CJ	893,165	748,624	748,624	-	0.0%
Judicial Administration/CJ	579,516	485,768	501,619	15,851	3.3%
Management & Budget/CJ	379,994	362,723	747,027	384,304	105.9%
Parks & Recreation/CJ	414,969	434,547	-	(434,547)	-100.0%
Prosecuting Attorney/CJ	3,216,297	2,726,587	2,934,559	207,972	7.6%
Public Defense/CJ	59,855	24,045	24,045	-	0.0%
Sheriff/CJ	2,877,414	2,439,379	2,595,846	156,467	6.4%
Salary & Wage Contingency/CJ	476,216	435,474	200,000	(235,474)	-54.1%
Superior Court/CJ	1,981,216	1,634,715	1,776,602	141,887	8.7%
Transfer to Other Funds/CJ	330,506	258,808	281,243	22,435	8.7%
<b>Total Criminal Justice Funds</b>	<b>19,174,706</b>	<b>16,294,086</b>	<b>17,190,726</b>	<b>896,640</b>	<b>5.5%</b>